

LOS ANGELES POLICE COMMISSION

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EXECUTIVE OFFICE
POLICE ADMINISTRATION BUILDING
100 WEST FIRST STREET, SUITE 134
LOS ANGELES, CA 90012-4112

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April 26, 2021

BPC #21-074

The Honorable Eric Garcetti
Mayor, City of Los Angeles
City Hall, Room 303
Los Angeles, CA 90012

The Honorable City Council
City of Los Angeles, Room 395
c/o City Clerk's Office

Dear Honorable Members:

RE: SUPPLEMENTAL POLICE ACCOUNT EXPENDITURE PLAN 33

At the regular meeting of the Board of Police Commissioners held Tuesday, April 20, 2021 the Board APPROVED the Department's report relative to the above matter.

This matter is being forwarded to you for approval.

Respectfully,

BOARD OF POLICE COMMISSIONERS

A handwritten signature in blue ink that reads "Maria Silva".

MARIA SILVA
Commission Executive Assistant

Attachment

c: Chief of Police

INTRADPARTMENTAL CORRESPONDENCE

BPC 21 074
RECEIVED
RICHARD M. TEFANK
EXECUTIVE DIRECTOR
4/14/21
DATE

April 15, 2021
3.5

RECEIVED

APR 14 2021

POLICE COMMISSION

TO: The Honorable Board of Police Commissioners

FROM: Chief of Police

SUBJECT: SUPPLEMENTAL POLICE ACCOUNT EXPENDITURE PLAN 33 (SPA 33)

RECOMMENDED ACTIONS

1. That the Board of Police Commissioners (Board) APPROVE the Supplemental Police Account Expenditure Plan 33 (SPA 33).
2. That the Board TRANSMIT to the Mayor and City Council the Supplemental Police Account Expenditure Plan 33 (SPA 33).

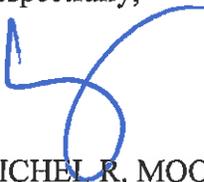
DISCUSSION

The Adopted Budget for FY 2019-20 included a Department of Justice and Treasury Department allocation of \$1.5 million for SPA 33. These funds are for discretionary use by the Department; however, expenditures are contingent on the development and approval of an expenditure plan detailing use of these funds.

The attached fact sheet summarizes the anticipated expenditure of funds allocated to SPA 33; and Addenda I through III detail the line items within each schedule of expenses. Funding for miscellaneous operational expense, equipment, and training expense from SPA 33 is intended to supplement funding approved in SPA 31 and SPA 32 to support ongoing operations.

If you should have any questions, please contact Thom Brennan, Police Administrator II, Fiscal Group, at (213) 486-8590.

Respectfully,



MICHEL R. MOORE
Chief of Police

Attachments

BOARD OF
POLICE COMMISSIONERS

Approved April 20, 2021
Secretary Maria Silva

FACT SHEET

**SUPPLEMENTAL POLICE ACCOUNT
EXPENDITURE PLAN 33 (SPA 33)
April 16, 2021**

The Los Angeles Administrative Code Section 5.115 provides for the Forfeited Assets Trust Fund, and within this fund, the Supplemental Police Account (SPA). The SPA is an annual allocation of \$1.5 million to the Los Angeles Police Department (Department) with the expenditure plan approved by the Mayor and City Council. The Adopted Budget for Fiscal Year 2019-20 included an allocation of Department of Justice and Treasury Department funds totaling \$1.5 million for SPA.

Actual disbursement of these funds can occur only after an expenditure plan is submitted and approved by the Mayor and City Council. Fiscal Group prepares the annual expenditure plan based upon operational needs associated with miscellaneous operational expenses, equipment, and training expenses.

The proposed expenditure plan for SPA 33 is divided into three categories with the following proposed allocations:

I.	Miscellaneous Operational Expense	\$ 619,378
II.	Equipment	\$ 164,606
III.	Travel & Training	\$ 716,016
	TOTAL	\$ 1,500,000

Funding for operational expenses included in SPA Plans 31 and 32 are being augmented with funding in SPA 33 with the intent of ensuring support to regular operations until its final approval. Following is the summary of information on the anticipated expenditures in each category.

MISCELLANEOUS OPERATIONAL EXPENSES - \$619,378 (Addendum I)

Funding for miscellaneous operating expenses will provide continuous support to a variety of law enforcement activities as required.

Funding in the amount of \$57,516 is being provided to Major Crimes Division (MCD) for telecommunications expenses and vehicle lease and rentals.

Funding in the amount of \$73,878 is being provided to Commercial Crimes Division (CCD) for software service renewals.

Funding in the amount of \$33,672 is being provided to Robbery Homicide Division (RHD) for GPS tracking services, cell phone service, and other telecommunications and miscellaneous expenses.

FACT SHEET

SUPPLEMENTAL POLICE ACCOUNT EXPENDITURE PLAN 33 (SPA 33) April 16, 2021

Funding in the amount of \$367,843 is being provided to Gang and Narcotics Division (GND) for bucket truck leases, veterinarian services, paid informants, and other telecommunications and miscellaneous expenses.

Funding in the amount of \$75,469 is being provided to Special Operations Division (SOD) for vehicle rentals, air and cellular service, a tracking service system, an audio recording service, and other miscellaneous expenses.

Funding in the amount of \$5,000 is being provided to Emergency Services Division (ESD) for military property acquisition shipping costs.

Funding in the amount of \$6,000 is also being reserved for unforeseen miscellaneous expenses and increases in telecommunications expenditures.

EQUIPMENT - \$164,606 (Addendum II)

The expenditure plan for SPA 33 reflects the need for safety and support equipment required to bolster law enforcement activities in the City of Los Angeles, such as specialized technology equipment, surveillance equipment, investigative tools, and canine replacement.

Funding in the amount of \$38,280 is being provided to MCD for investigative equipment for operations.

Funding in the amount of \$23,750 is being provided to CCD for computer hardware equipment parts and replacements.

Funding in the amount of \$72,385 is being provided to GND for canine replacements including kennels and other miscellaneous equipment, camera equipment, ammunition, and range supplies.

Funding in the amount of \$26,191 is being provided to SOD for the purchase of ammunition, range supplies, and other investigative equipment for operations.

Funding in the amount of \$4,000 is also being reserved for unforeseen miscellaneous expenses and increases in expenditures.

FACT SHEET

**SUPPLEMENTAL POLICE ACCOUNT
EXPENDITURE PLAN 33 (SPA 33)
April 16, 2021**

TRAVEL AND TRAINING - \$716,016 (Addendum III)

Supplemental Police Account 33 includes funding for work-related travel and training for the following Department entities:

- \$52,705 for CCD
- \$51,320 for GND
- \$10,950 for SOD
- \$10,000 for ESD
- \$16,000 for MCD

Funding in the amount of \$520,615 for Air Support Division is for simulator and flight safety training, all of which have been proven to aid in the overall life and safe operation of the aircraft.

Funding in the amount of \$40,000 is for the Chief of Police's (COP's) discretionary travel budget and funding in the amount of \$10,000 for Security Travel. Discretionary travel funds are provided for the COP with the intent of providing a funding source to support the Chief's efforts in promoting the professional image and reputation of the Department and to further the Department's role in professional law enforcement organizations.

Funding in the amount of \$4,426 is also being reserved for unforeseen miscellaneous expenses and increases in expenditures.

ADDENDA

- I. Miscellaneous Operational Expense
- II. Equipment
- III. Travel & Training

Prepared by:
Fiscal Group

SUPPLEMENTAL POLICE ACCOUNT

EXPENDITURE PLAN 33 (SPA 33)

SCHEDULE OF MISCELLANEOUS OPERATIONAL EXPENSES

SERIAL NUMBER	BUREAU	DIVISION	CATEGORY	AMOUNT
EX001	DB	GND	Paid Informants	\$ 181,000
EX002	DB	GND	Vehicle Lease & Rental	\$ 31,655
EX003	DB	GND	Canine Equipment & Expense	\$ 15,000
EX004	DB	GND	Telecommunications	\$ 134,713
EX005	DB	GND	Miscellaneous Expense	\$ 5,475
EX006	DB	CCD	Software Service & Expense	\$ 73,878
EX007	DB	RHD	Telecommunications	\$ 30,649
EX008	DB	RHD	Miscellaneous Expense	\$ 3,023
EX009	CTSOB	MCD	Telecommunications	\$ 25,861
EX010	CTSOB	MCD	Vehicle Lease & Rental	\$ 31,655
EX011	PSB	SOD	Telecommunications	\$ 22,930
EX012	PSB	SOD	Vehicle Lease & Rental	\$ 44,676
EX013	PSB	SOD	Audio Recording	\$ 3,329
EX014	PSB	SOD	Miscellaneous Expense	\$ 4,534
EX015	CTSOB	ESD	Miscellaneous Expense	\$ 5,000
EX016		DEPT-WIDE	Miscellaneous	\$ 6,000
				\$ 619,378

ADDENDUM II
 SUPPLEMENTAL POLICE ACCOUNT
 EXPENDITURE PLAN 33 (SPA 33)
 SCHEDULE OF EQUIPMENT

SERIAL NUMBER	BUREAU	DIVISION	CATEGORY	AMOUNT
EQ001	DB	GND	Canine Equipment & Expense	\$ 27,375
EQ002	DB	GND	Guns & Ammunition	\$ 10,950
	DB	GND	Miscellaneous Equipment	\$ 2,190
EQ003	DB	GND	Investigative Equipment	\$ 8,760
EQ004	DB	GND	Investigative Equipment	\$ 23,110
EQ005	DB	CCD	Computer Hardware	\$ 23,750
EQ006	DB	MCD	Investigative Equipment	\$ 38,280
EQ007	PSB	SOD	Guns & Ammunition	\$ 7,665
	PSB	SOD	Miscellaneous Equipment	\$ 2,957
EQ008	PSB	SOD	Investigative Equipment	\$ 15,569
EQ009		DEPT-WIDE	Miscellaneous	\$ 4,000
				\$ 164,606

ADDENDUM III
SUPPLEMENTAL POLICE ACCOUNT
EXPENDITURE PLAN 33 (SPA 33)
SCHEDULE OF TRAINING AND TRAVEL

SERIAL NUMBER	BUREAU	DIVISION	CATEGORY	AMOUNT
TT001	DB	GND	Travel & Training	\$ 6,570
TT002	DB	GND	Travel & Training	\$ 37,950
TT003	DB	GND	Travel & Training	\$ 2,300
TT004	DB	GND	Travel & Training	\$ 4,500
TT005	DB	CCD	Travel & Training	\$ 52,705
TT006	DB	MCD	Travel & Training	\$ 16,000
TT007	CTSOB	ASD	Travel & Training	\$ 511,363
TT008	CTSOB	ASD	Travel & Training	\$ 9,252
TT009	CTSOB	ESD	Travel & Training	\$ 10,000
TT010	PSB	SOD	Travel & Training	\$ 10,950
TT011		COP	Travel & Training	\$ 50,000
TT012		DEPT-WIDE	Miscellaneous	\$ 4,426
				\$ 716,016

INTRADEPARTMENTAL CORRESPONDENCE

April 16, 2021
3.5

TO: Chief of Police

FROM: Director, Office of Support Services

SUBJECT: APPROVAL AND TRANSMITTAL OF THE SUPPLEMENTAL POLICE ACCOUNT EXPENDITURE PLAN 33 (SPA 33)

It is recommended that the Chief of Police approve and transmit to the Board of Police Commissioners a request to approve the Supplemental Police Account Expenditure Plan 33 (SPA 33). Los Angeles Administrative Code Section 5.115, which established the Forfeited Assets Trust Fund, annually allocates \$1.5 million for the SPA. During annual budget deliberations, the Mayor and Council allocate these funds in support of the Los Angeles Police Department (Department).

The Adopted Budget for FY 2019-20 included the Department of Justice and Treasury Department allocation of \$1.5 million for SPA 33. These funds are for discretionary use by the Department; however, expenditures are contingent on the development and approval of an expenditure plan detailing use of the funds.

The attached fact sheet summarizes the anticipated expenditure of funds allocated to SPA 33. Funding for miscellaneous operational, equipment, and training expenses from SPA 33 is intended to supplement funding approved in SPA 31 and SPA 32 to support ongoing operations.

If you have questions or concerns, please contact Thom Brennan, Police Administrator II, Fiscal Group, at (213) 486-8590.



DOMINIC H. CHOI, Deputy Chief
Director, Office of Support Services

Attachments